



**MUNICIPIO DE SACALUM
ESTADO YUCATAN**

**Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ene./2021 Al 31/dic./2021**

Fecha y 31/ene./2022

hora de Impresión 03:48 p. m.

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_FN3

| Concepto | Egresos | | | | | |
|--|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| GOBIERNO | \$19,673,215.00 | -\$1,046,351.72 | \$18,626,863.28 | \$18,611,670.40 | \$18,565,099.98 | \$15,192.88 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$15,721,500.00 | -\$477,969.44 | \$15,243,530.56 | \$15,243,530.56 | \$15,196,960.14 | \$0.00 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$3,653,735.00 | -\$285,595.16 | \$3,368,139.84 | \$3,368,139.84 | \$3,368,139.84 | \$0.00 |
| OTROS SERVICIOS GENERALES | \$297,980.00 | -\$282,787.12 | \$15,192.88 | \$0.00 | \$0.00 | \$15,192.88 |
| DESARROLLO SOCIAL | \$20,661,540.00 | -\$25,810.59 | \$20,635,729.41 | \$5,635,729.41 | \$5,045,583.88 | \$15,000,000.00 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$3,277,730.00 | \$2,357,999.41 | \$5,635,729.41 | \$5,635,729.41 | \$5,045,583.88 | \$0.00 |
| SALUD | \$1,787,860.00 | -\$1,787,860.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| EDUCACIÓN | \$595,950.00 | -\$595,950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS ASUNTOS SOCIALES | \$15,000,000.00 | \$0.00 | \$15,000,000.00 | \$0.00 | \$0.00 | \$15,000,000.00 |
| Total del Gasto | \$40,334,755.00 | -\$1,072,162.31 | \$39,262,592.69 | \$24,247,399.81 | \$23,610,683.86 | \$15,015,192.88 |

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