

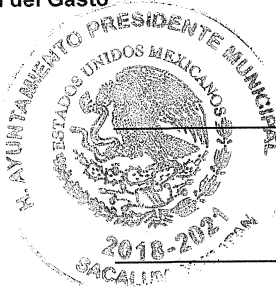


Usu: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_PC

**MUNICIPIO DE SACALUM**  
 Estado de Yucatán  
 Gasto por Categoría Programática  
 Del 01/ene./2020 Al 31/dic./2020

Fecha y hora de Impresión | 15/mar./2021  
 11:53 a. m.

| Concepto   | Egresos                |                                 |                        |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|--|------------------------|---------------------------------|------------------------|------------------------|------------------------|-------------------------------|
|  | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                               |
|  | 1                      | 2                               | 3=(1+2)                | 4                      | 5                      |                               |
| <b>Programas</b>   |                        |                                 |                        |                        |                        |                               |
| <b>Subsidios: Sector Social y Privado o Entidades Federativas y Municipios</b> |                        |                                 |                        |                        |                        |                               |
| Sujetos a Reglas de Operación  | \$15,000,000.00        | -\$15,000,000.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| <b>Desempeño de las Funciones</b>  |                        |                                 |                        |                        |                        |                               |
| Prestación de Servicios Públicos   | \$15,688,832.00        | \$195,742.44                    | \$15,884,574.44        | \$15,884,574.44        | \$15,721,050.44        | \$0.00                        |
| <b>Programas de Gasto Federalizado</b>   |                        |                                 |                        |                        |                        |                               |
| Gasto Federalizado   | \$9,605,505.00         | -\$46,319.91                    | \$9,559,185.09         | \$9,554,519.74         | \$8,783,693.67         | \$4,665.35                    |
| <b>Total del Gasto</b>   | <b>\$40,294,337.00</b> | <b>-\$14,850,577.47</b>         | <b>\$25,443,759.53</b> | <b>\$25,439,094.18</b> | <b>\$24,504,744.11</b> | <b>\$4,665.35</b>             |



C. MANUEL JESUS FLORES LOPEZ

PRESIDENTE MUNICIPAL

C. VICENTE AYALA VARGUEZ

SECRETARIO MUNICIPAL

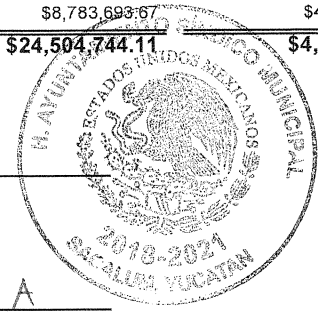


C. BORGES VILLANUEVA YADIRA NOEMI

SINDICO MUNICIPAL

C. HEIDY YASMIN CHABLE ANGUAS

TESORERO MUNICIPAL



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