



Handwritten initials 'CAB' in the top left corner.

H. Ayuntamiento de: SACALUM YUCATAN
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2021

Table with columns for months (Enero to Diciembre) and rows for various budget categories such as 'Servicios Personales', 'Materiales y Suministros', 'Servicios Generales', 'Transferencias', 'Bienes Muebles, Intangibles e Insumos', 'Inversión Pública', and 'Deuda Pública'. Each cell contains numerical values representing the budget for that category and month.

Handwritten signature in the bottom left corner.



Handwritten signature in the bottom center.



Handwritten signature and name: 'Antonio Bucob Kex' in the bottom right corner.

| | | | | | | | | | | | | | | |
|--|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Intereses de la Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Comisiones de la Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Gastos de la Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Costo por Coberturas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Apoyos Financieros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aduanas de Ejercicios Fiscales Anteriores (ADEFAS) | 170,000.00 | 14,166.67 | 14,166.67 | 14,166.67 | 14,166.67 | 14,166.67 | 14,166.67 | 14,166.67 | 14,166.67 | 14,166.67 | 14,166.67 | 14,166.67 | 14,166.67 | 14,166.67 |



[Signature]
c.
Presidente



[Signature]
c.
Sindico



[Signature]
c.
Secretaria

c. Heidy y. Choble
Tesorero